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SPECIAL TAXING DISTRICT
IMPACT STATEMENT TO ORGANIZE DISTRICT

MARICOPA COUNTY
CLERK BOARD OF SUPERVISORS
Email - Jm

Proposed Orange Valley Estates Irrigation Water Delivery District

Pursuant to the provisions of A.R.S. § 48-261, § 48-263 and § 48-3422 the undersigned submit the following as an Impact Statement for the proposed Orange Valley Estates Irrigation Water Delivery District (IWDD).

A. LEGAL DESCRIPTION OF BOUNDARIES OF PROPOSED DISTRICT

Legal Description of the proposed Orange Valley Estates irrigation water delivery district is attached as **Exhibit "A"** hereto.

Also attached to this statement as **Exhibit "B"** is a detailed accurate map of the area to be included in the proposed district.

An estimate of the taxable acreage to be included in the district is **36.120** acres.

Pursuant to A.R.S. 48-3422, and included in **Exhibit "C"** the location at which irrigation water will be obtained will from the SRP delivery gate located at the South West corner of N. 52nd St. and E. Osborn Rd. The water from that point will be carried through 12in concrete pipe for approximately 22,600 feet.

B. DETAILED LIST OF TAXABLE PROPERTIES

A detailed list of taxable properties, provided by the Maricopa County Assessor is attached as **Exhibit "D"** hereto.

C. ESTIMATED ASSESSED VALUATION IN PROPOSED DISTRICT

The estimated 2018 tax year assessed valuation for the area within the boundaries of the proposed irrigation water delivery district is **\$4,196,239**.

D. ESTIMATED CHANGE IN TAX RATE IF THE DISTRICT IS FORMED

The estimated change in the tax rate of the district, if the district is formed, is **\$207.65** per acre. This tax estimate is based on an annual proposed budget of **\$7,500.00** which includes a 15% anticipated delinquency rate, pursuant to A.R.S. § 48-3473B, leaving an operation and maintenance budget of **\$6,521.74**

As a result of the proposed district, the change in the property tax liability of a typical resident is as follows:

A typical resident in this district with a **0.2** acre lot at the proposed tax rate of **\$207.65** per acre would have an estimated property tax liability of **\$41.53** per

year as a result of the creation of the proposed district.

E. BENEFITS TO BE DERIVED FROM THE PROPOSED DISTRICT

- **System Maintenance:** A water district is a legally-tested structure that will ensure a well maintained system for the long-term future of Orange Valley Estates IWDD irrigation system.
- **Consistent Revenue:** A water district will ensure consistent monies are available for the rapid repair and maintenance of the Orange Valley Estates IWDD water delivery system.
- **Improved Irrigation System and Service:** Everyone will share equally in the maintenance and distribution of water. Everyone will contribute and everyone will profit by the formation of the water district.
- **Open Business:** A water district ensures open conduct of business by the Board of Trustees.
- **Community Involvement:** All residents of the proposed Orange Valley Estates Irrigation Water Delivery District will benefit from the open communication, organizational transparency and continuing education in the maintaining and sustaining the irrigation delivery system.

F. INJURIES RESULTING FROM THE PROPOSED DISTRICT

As a result of the proposed district, some of the injuries that will result are as follows:

- A property tax increase of \$41.53 per year on a typical 0.2 acre property within the proposed district.

G. THE NAMES, ADDRESS AND OCCUPATIONS OF THE PROPOSED MEMBERS OF THE IRRIGATION WATER DELIVERY DISTRICT'S ORGANIZING BOARD MEMBERS ARE:

Erin Campbell
4933 E Mulberry Drive
Phoenix, AZ 85018
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Retired

Tanya Spelts
5016 East Mulberry Dr.
Phoenix, AZ, 85018
602-510-9105

Self Employed

Dwayne Douglas
4924 East Flower St.
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(602) 690-5105
Self Employed

H. SCOPE OF SERVICES:

A description of the scope of services to be provided by the district during the first five years of operation: At a minimum this description shall include an estimate of anticipated capital expenditures, personnel growth and enhancements to service.

- The proposed **Orange Valley Estates IWDD** will develop a plan to repair existing problems in the irrigation system as funds become available.
- The proposed district will arrange for routine maintenance to be performed on the existing irrigation system to minimize future breakdowns.
- The proposed District will determine the necessity of future replacement of the existing irrigation system components due to irreparable portions within the existing system, and based upon available funding.
- The anticipated capital expenditure for irrigation system components is **\$7,000.00**. Currently the proposed district does not anticipate increasing any administrative personnel or enhancement of services.

Dated this 13th day of June, 20 18

Erin Campbell June 13, 2018
Organizer (Signature & Date)

[Signature] 06-13-2018
Organizer (Signature & Date)

Dwayne Douglas 6/13/18
Organizer (Signature & Date)